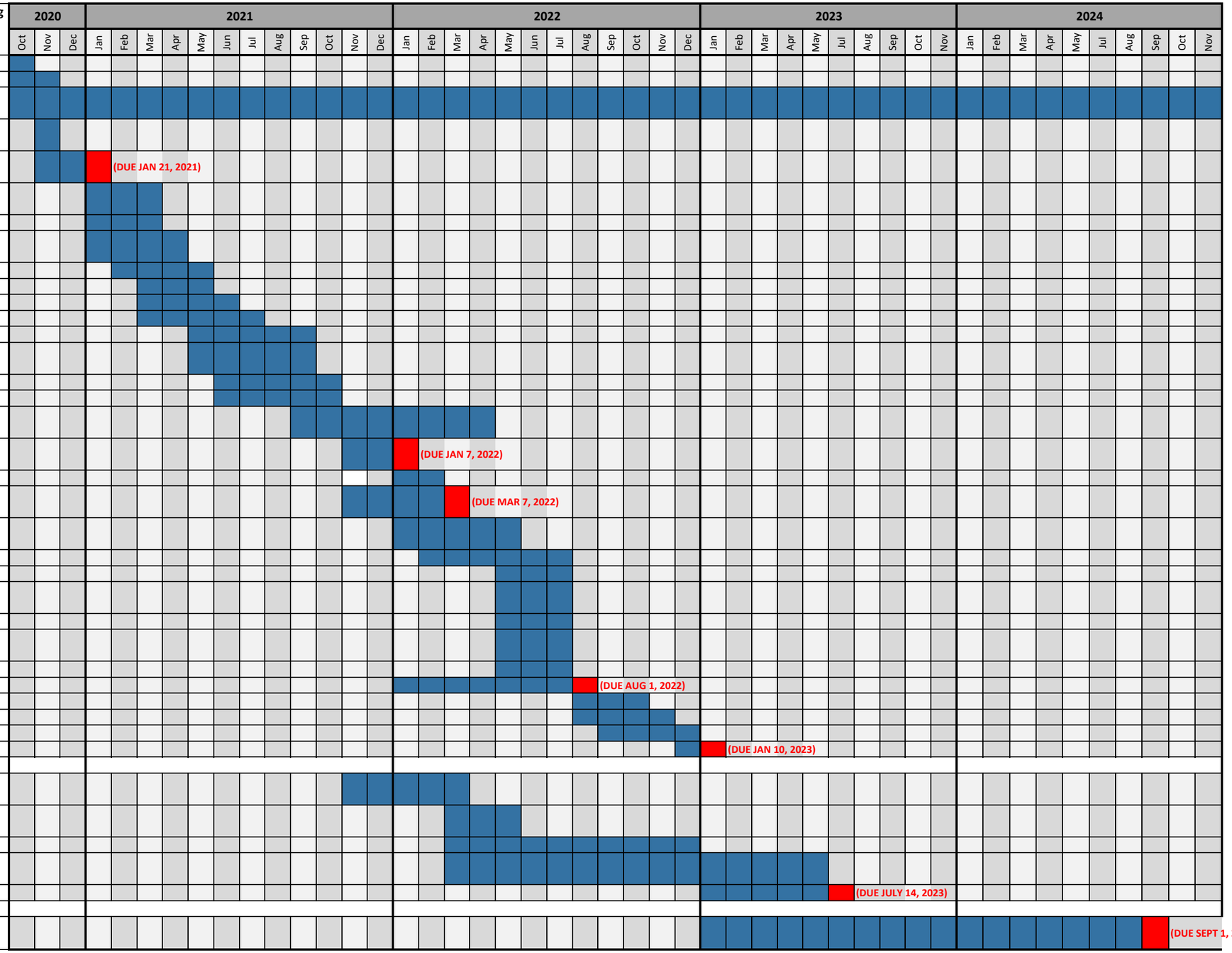
Working Conceptual Schedule**

First Cycle of Regional Flood Planning

As of February 2022

Texas Water Development Board

Item	Entity	Activity	Planning SOW Task #
1	TWDB	Designation of RFPG members	
2	RFPG	RFPG First Meetings	
3	RFPG	Public participation, stakeholder input, post notices, hold meetings, maintain email lists and website.	10
4	TWDB	Publish Request for Regional Flood Planning Grant Applications	
5	RFPG/Sponsor	Submission of Applications for Regional Flood Planning Grants to TWDB	
6	TWDB/Sponsor	Review and Execution of Regional Flood Planning Grant Contracts	
7	RFPG/Sponsor	Solicitation for Technical Consultant by RFQ process	
8	RFPG	Pre-Planning Meetings for Public Input on Development of RFP	
9	RFPG	Selection of Technical Consultant	
10	RFPG/Sponsor	Execution of Technical Consultant Subcontract	
11	RFPG	Planning Area Description	1
12	RFPG	Existing Condition Flood Risk Analyses	2A
13	RFPG	Future Condition Flood Risk Analyses	2B
14	RFPG	Evaluation and Recommendations on Floodplain Management Practices	3A
15	RFPG	Flood Mitigation and Floodplain Management Goals	3B
16	RFPG	Flood Mitigation Need Analysis	4A
17	RFPG	Identification and Evaluation of Potential FMEs and Potentially Feasible FMSs and FMPs	4B
18	RFPG	Preparation and Submission of Technical Memorandum to the TWDB	4C
19	TWDB	Issue Notice-to-Proceed on Task 5	
20	RFPG	Preparation and Submission of Technical Memorandum to the TWDB (select deliverables given extension)	4C
21	TWDB	Review Tech Memo content and return informal comments	
22	RFPG	Recommendation of FMEs, FMSs, and FMPs	5
23	RFPG	Impacts of Regional Flood Plan	6A
24	RFPG	Contributions to and Impacts on Water Supply Development and the State Water Plan	6B
25	RFPG	Flood Response Information and Activities	7
26	RFPG	Administrative, Regulatory, and Legislative Recommendations	8
27	RFPG	Flood Infrastructure Financing Analysis	9
28	RFPG	Preparation and Submission of Draft RFP to the TWDB	10
29	RFPG	Public Input on Draft RFP	10
30	TWDB	TWDB Review and Comment on the Draft RFP	
31	RFPG	Incorporate TWDB & Public Input into Final RFP	10
32	RFPG	Adopt and Submit the 2023 RFP to the TWDB	All
		Amended 2023 Region Flood Plan	
33	TWDB/Sponsor	Review and Execution of Regional Flood Planning Grant Contract Amendments	
34	RFPG/Sponsor	Execution of Technical Consultant Subcontract Amendment	
35	RFPG	Outreach and Data Collection to Support Tasks 1 – 9	11
36	RFPG	Perform Identified FMEs, Identify, Evaluate, and Recommend Additional FMPs	12
37	RFPG	Preparation and Adoption of the Amended RFP	13
		2024 State Flood Plan	
38	TWDB	Preparation, Public Input, and Adoption of the State Flood Plan	



Acronyms:
RFP - Regional Flood Plan
RFPG - Regional Flood Planning Group
FME - Flood Management Evaluation
FMS - Flood Management Strategy
FMP - Flood Mitigation Project

Notes:

**This conceptual schedule contains approximate timeframes for high-level planning activities for the purpose of illustrating the anticipated order of and interrelationship/overlap between key activities. Each RFPG & Sponsor will develop their own working schedule and will direct its own planning effort which will vary by region. Milestone dates shown red are required deadlines contained in the Regional Flood Planning Grant Contracts.
Details work associated with each task can be found in the Scope of Work: https://www.twdb.texas.gov/flood/planning/planningdocu/2023/index.asp