Working Conceptual Schedule**

First Cycle of Regional Flood Planning

As of December 2020

Texas Water Development Board

Item	Entity	Activity	Planning SOW Task #	2020			2021												2022												2023				
				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
1	TWDB	Designation of RFPG members																																	
2	RFPG	RFPG First Meetings																																	
3	RFPG	Public participation, stakeholder input, post notices, hold meetings, maintain email lists and website.	10																																
4	TWDB	Publish Request for Regional Flood Planning Grant Applications																																	
5	RFPG/Sponsor	Submission of Applications for Regional Flood Planning Grants to TWDB						(DUE JAN 21, 2021)																											
6	TWDB/Sponsor	Review and Execution of Regional Flood Planning Grant Contracts																																	
7	RFPG/Sponsor	Solicitation for Technical Consultant by RFQ process																																	
8	RFPG	Pre-Planning Meetings for Public Input on Development of RFP																																	
9	RFPG	Selection of Technical Consultant																																	
10	RFPG/Sponsor	Execution of Technical Consultant Subcontract																																	
11	RFPG	Planning Area Description	1																																
12	RFPG	Existing Condition Flood Risk Analyses	2A																																
13	RFPG	Future Condition Flood Risk Analyses	2B																																
14	RFPG	Evaluation and Recommendations on Floodplain Management Practices	3A																																
15	RFPG	Flood Mitigation and Floodplain Management Goals	3B																																
16	RFPG	Flood Mitigation Need Analysis	4A																																
17	RFPG	Identification and Evaluation of Potential FMEs and Potentially Feasible FMSs and FMPs	4B																																
18	RFPG	Preparation and Submission of Technical Memorandum to the TWDB	4C																	(DUE JAN 7, 2022)															
18	TWDB	Issue Notice-to-Proceed on Task 5																																	
20	RFPG	Recommendation of FMEs, FMSs, and FMPs	5																																
21	RFPG	Impacts of Regional Flood Plan	6A																																
22	RFPG	Contributions to and Impacts on Water Supply Development and the State Water Plan	6B																																
23	RFPG	Flood Response Information and Activities	7																																
24	RFPG	Administrative, Regulatory, and Legislative Recommendations	8																																
25	RFPG	Flood Infrastructure Financing Analysis	9																																
26	RFPG	Preparation and Submission of Draft RFP to the TWDB	10																								(DUE AUG 1, 2022)								
27	RFPG	Public Input on Draft RFP	10																																
28	TWDB	TWDB Review and Comment on the Draft RFP																																	
29	RFPG	Incorporate TWDB & Public Input into Final RFP	10																																
30	RFPG	Adopt and Submit the 2023 RFP to the TWDB	All																												(DUE JAN 10, 2023)				

Acronyms:

RFP - Regional Flood Plan
RFPG - Regional Flood Planning Group
FME - Flood Management Evaluation
FMS - Flood Management Strategy
FMP - Flood Mitigation Project

Notes:

**This conceptual schedule contains approximate timeframes for high-level planning activities for the purpose of illustrating the anticipated order of and interrelationship/overlap between key activities. Each RFPG & Sponsor will develop their own working schedule and will direct its own planning effort which will vary by region. Milestone dates shown red are required deadlines contained in the Regional Flood Planning Grant Contracts.
Details work associated with each task can be found in the Draft Scope of Work: https://www.twdb.texas.gov/flood/planning/doc/2020DraftSOW.pdf